

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L650001) IBS - Iowa Braille and Sight Saving School  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	IBSSS' Statewide System for Vision Services provides a full continuum of services for students who are visually impaired with the focus of these services on serving the needs of students in general education and in the least restrictive environment.	Appropriation FTE	4,540,886 56.00	4,540,886 56.00
0001	Governor's Recommendation - 2.5% increase above FY 22 funding level.	Appropriation	125,000	113,522
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 4,540,886</u>	<u>\$ 4,665,886</u>	<u>\$ 4,654,408</u>
Total FTE		<u>56.00</u>	<u>56.00</u>	<u>56.00</u>